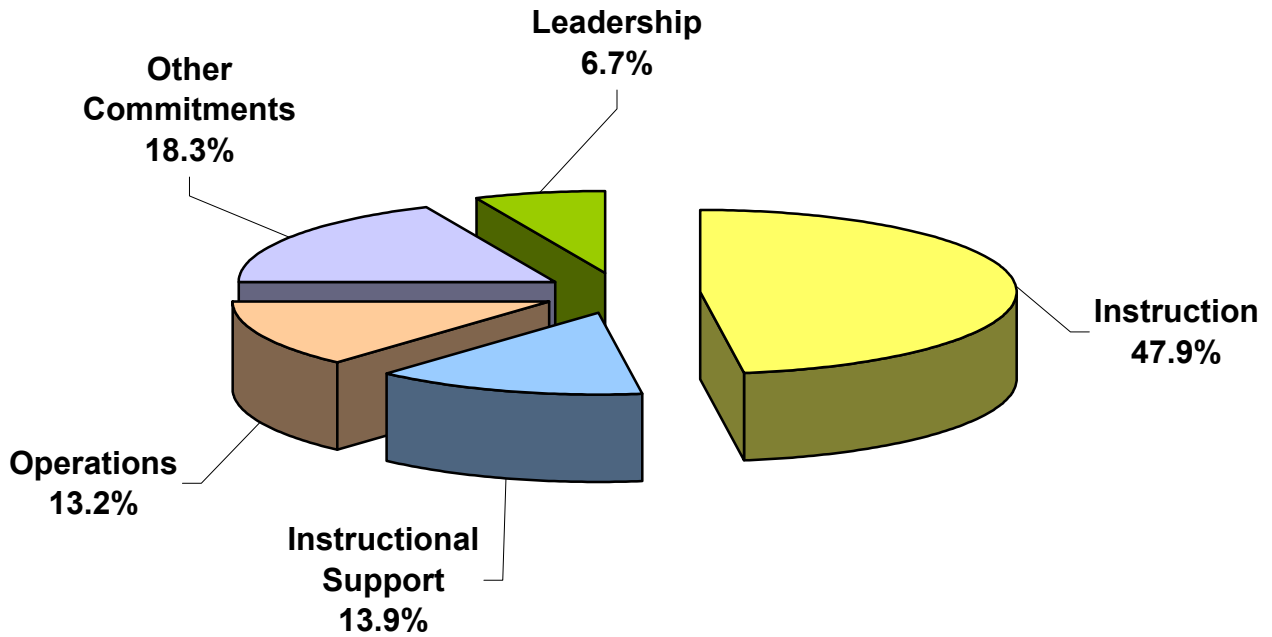
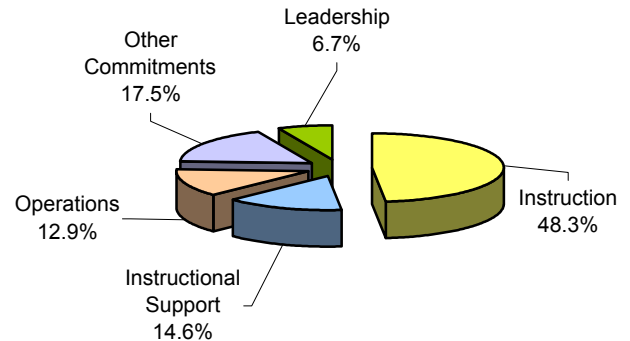


# Bristol Warren Regional School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 3,461	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,213,952	\$7,574	47.9%
Instructional Support	\$7,612,209	\$2,199	13.9%
Operations	\$7,220,943	\$2,086	13.2%
Other Commitments	\$10,005,869	\$2,891	18.3%
Leadership	\$3,681,822	\$1,064	6.7%
Total District Expenditures	\$54,734,795	\$15,815	100.0%